

**Carbon Sequestration Program Expenses****2001-2009**

Carbon Storage Budget 04.21

Revenue

2001 Appropriation from General Funds	\$35,600
2004 Appropriation from General Funds	\$35,600
Income from meal reimbursements / pgm assistance	\$2,097

Expenditures

Educational and Informational Expenses	\$2,710
Travel expenses for staff / board members	\$29,124
Contract with UW for Soil Carbon Database Work	\$4,000
Contract with UW for Soils Research	\$7,820
Contract with UW for Website development	\$3,500
Contract with ARS for Sagebrush Ecosystem Research	\$14,710
Professional fees paid for education events	\$2,867
Printing Final Report estimate	\$400
July 1, 2004 Reversionary Funds	\$3,798
Estimated Reversionary Funds for July 1, 2009	\$4,368

Revenue &amp; Expenses

---

---

\$73,297

\$73,297